

Annual Procurement Plan

Unit BCSIR Laboratories, Rajshahi
 Agency Bangladesh Council of Scientific & Industrial Research (BCSIR)
 Financial Year 2022-2023



Revenue Budget (In Lakh Taka)

Package No	Description of Procurement	Unit	Qty.	Procurement method	Contract approving Authority	Source of fund	Estimated cost in Lakh Tk	Time Code of process	Invitation of tenders	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time of contract sign	Time for completion of contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
GR1 Code: 3256102	Procurement of Chemicals	Nos	LS	OTM (e-GP)	HOPE	GOB	7.50	Planned date	14.11.2022	28.11.2022	12.12.2022	19.12.2022	26.12.2022	23.01.2023		09.03.2023				
				Planned days				14	14	7	7	28	70	45						
				Direct cash purchase	Director		0.50	Planned date												
				Planned days																
GR2 Code: 3257103 (ক)	R&D project/ project related expenditure	Nos	LS	OTM (e-GP)	HOPE	GOB	46.50	Planned date	25.10.2022	08.11.2022	22.11.2022	29.11.2022	06.12.2022	03.01.2023		22.02.2023				
				Planned days				14	14	7	7	28	70	50						
		Nos	LS	Direct cash purchase	Director	GOB	3.50	Planned date												
				Planned days																
GR3 Code: 3257103 (গ) ISO Accreditation	Procurement of Chemical, Glassware & Equipment	Nos	LS	SRFQ	Director	GOB	2.00	Planned date	21.11.2022	01.12.2022	01.12.2022	04.12.2022	04.12.2022			03.01.2023				
				Planned days					10	0	3	0		30						
	Calibration/ PT	Nos	LS	DPM	Director	GOB	2.00	Planned date												
				Planned days																
GR4 Code: 3256105	Procurement of raw materials and spare parts	Nos	LS	OTM (e-GP)	HOPE	GOB	4.00	Planned date	20.10.2022	03.11.2022	17.11.2022	24.11.2022	01.12.2022	29.12.2022		27.02.2023				
				Planned days				14	14	7	7	28	70	60						
	Procurement of raw materials for oral saline			DCM	Director		1.35	Planned date												
								Planned days												
	Procurement of raw materials and spare parts			Direct cash purchase	Director		0.65	Planned date												
								Planned days												
GR5 Code: 3255101	Procurement of Computer accessories	Nos	LS	SRFQ	Director	GOB	2.00	Planned date	03.11.2022	10.11.2022	10.11.2022	13.11.2022	13.11.2022			23.11.2022				
								Planned days							7	0	3	0		10

১৩/১০/২২

মোহাম্মদ আল মামুন সুব্রত
 প্রশাসনিক কর্মকর্তা
 বিসিএসআইআর
 রাজশাহী গবেষণাগার, রাজশাহী

13.10.22

Dr. Mst. Sarmina Yeasmin
 Principal Scientific Officer
 Officer In-Charge
 Planning and Development
 BCSIR Laboratories, Rajshahi

13/10/2022

Dr. Md. Salim Khan
 Director (In-charge)
 BCSIR Laboratories Rajshahi

১৩/১০/২২

অধ্যাপক ড. মোঃ আফতাব আলী শেখ
 চেয়ারম্যান
 বিসিএসআইআর

Package No	Description of Procurement	Unit	Qty.	Procurement method	Contract approving Authority	Source of fund	Estimated cost in Lakh Tk	Time Code of process	Invitation of tenders	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time of contract sign	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR6 Code: 3211128	Publication of Annual Report	Nos	LS	SRFQ	Director	GOB	0.60	Planned date	03.11.2022	10.11.2022	10.11.2022	13.11.2022	14.11.2022			14.12.2022
								Planned days		7	0	3	1		30	
GR7 Code: 3243101	Procurement of petrol oil & lubricant	Liter	LS	Frame work	Director	GOB	2.50	Planned date								
								Planned days								
GR8 Code: 3211111 (ক)	Execution of seminar and conference works (Stakeholders)	Nos	LS	DPM (Purchase thorough concerned committee)	Director	GOB	6.00	Planned date								
								Planned days								
GR9 Code: 3211111 (খ)	Execution of Science Fair Works	Nos	LS	DPM (Purchase thorough concerned committee)	Director	GOB	6.00	Planned date								
								Planned days								
GR10 Code: 4112202	Supply and installation of Computers	Set	2	SRFQ	Director	GOB	1.00	Planned date	21.11.2022	28.11.2022	28.11.2022	30.11.2022	30.11.2022			14.12.2022
								Planned days		7	0	2	0		14	
GR11 Code: 3258103	Repairing of Computer	Nos	LS	Direct cash purchase	Director	GOB	1.00	Planned date								
								Planned days								
GR12 Code: 4112306	Laboratories Tools (Data analyzer)	Set	2	SRFQ	Director	GOB	1.00	Planned date	03.11.2022	13.11.2022	13.11.2022	15.11.2022	15.11.2022			06.12.2022
								Planned days		10	0	2	0		21	
GR13 Code: 4112310	Procurement of office tools (Photocopy machine)	Nos	1	SRFQ	Director	GOB	2.00	Planned date	21.11.2022	28.11.2022	28.11.2022	30.11.2022	30.11.2022			21.12.2022
								Planned days		7	0	2	0		21	
GR14 Code: 3258105	Repairing of machineries and research tools	Nos	LS	Direct cash purchase	Director	GOB	2.00	Planned date								
								Planned days								
GR15 Code: 3255105	Procurement of stationary	Nos	LS	SRFQ	Director	GOB	0.80	Planned date	25.10.2022	01.11.2022	01.11.2022	03.11.2022	06.11.2022		12	13.11.2022
								Planned days		7	0	2	3		7	
GR16 Code: 3256103	Procurement of essentials (Glass & Towel.)	Nos	LS	SRFQ	Director	GOB	1.50	Planned date	25.10.2022	01.11.2022	01.11.2022	03.11.2022	06.11.2022		12	13.11.2022
								Planned days		7	0	2	3		7	



30/10/22

মোহাম্মদ আল মামুন সুব্রত
প্রশাসনিক কর্মকর্তা
বিসিএসআইআর
রাজশাহী গবেষণাগার, রাজশাহী

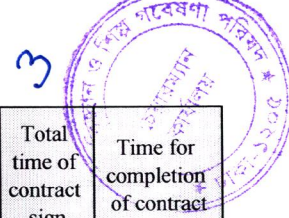
13.10.22

Dr. Mst. Sarmina Yeasmin
Principal Scientific Officer
Officer In-Charge
Planning and Development
BCSIR Laboratories, Rajshahi

13/10/22

Dr. Md. Salim Khan
Director (In-charge)
BCSIR Laboratories Rajshahi

স্বাক্ষরিত
ড. মোহাম্মদ আল মামুন সুব্রত
চেয়ারম্যান
বিসিএসআইআর



Package No	Description of Procurement	Unit	Qty.	Procurement method	Contract approving Authority	Source of fund	Estimated cost in Lakh Tk	Time Code of process	Invitation of tenders	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of contract	Total time of contract sign	Time for completion of contract							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17							
GR17 Code: 3256106	Procurement of staff's uniform.	Nos	LS	DPM	Director	GOB	1.00 (shoe & shock winter)	Planned date	25.10.2022	26.10.2022	27.10.2022	30.10.2022	31.10.2022										
								Planned days		1	1	3	1										
							1.00 (dress for winter)	Planned date	01.11.2022	02.11.2022	03.11.2022	06.11.2022	07.11.2022										
								Planned days		1	1	3	1										
							1.00 (shoe & shock summer)	Planned date	01.03.2023	02.03.2023	05.03.2023	06.03.2023	07.03.2023										
								Planned days		1	3	1	1										
							1.00 (dress for summer)	Planned date	12.03.2023	13.03.2023	14.03.2023	15.03.2023	16.03.2023										
								Planned days		1	1	1	1										
							0.20 (Apron)	Planned date	12.03.2023	13.03.2023	14.03.2023	15.03.2023	16.03.2023										
								Planned days		1	1	1	1										
GR18 Code: 3256107	Procurement of sports equipment	Nos	LS	Direct cash purchase	Director	GOB	0.50	Planned date															
								Planned days															
GR19 Code: 3243102	Procurement of Gas/Fuel	Nos	LS	Direct cash purchase	Director	GOB	0.30	Planned date															
								Planned days															
GR20 Code: 3255102	Procurement of printing & book binding	Nos	LS	Direct cash purchase	Director	GOB	0.50	Planned date															
								Planned days															
GR21 Code: 3252101	Procurement of beddings	Nos	LS	Direct cash purchase	Director	GOB	0.25	Planned date															
								Planned days															
GR22 Code: 3257301	Observation of the national days	Nos	LS	DPM	Director	GOB	2.50	Planned date															
								Planned days															
GR23 Code: 3258101	Repairing of vehicle	Nos	LS	Direct cash purchase	Director	GOB	0.75	Planned date															
								Planned days															
GR24 Code: 3258104	Repairing of Office tools	Nos	LS	Direct cash purchase	Director	GOB	0.50	Planned date															
								Planned days															
GR25 Code: 3251109	Seeds & Plants	Nos	LS	Direct cash purchase	Director	GOB	0.50	Planned date															
								Planned days															
GR26 Code: 3258134	Repairing machinery and equipment	Nos	LS	Direct cash purchase	Director	GOB	0.25	Planned date															
								Planned days															

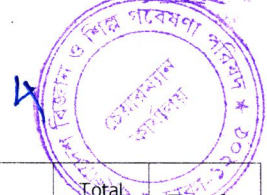
20/10/22
 মোহাম্মদ আল মামুন সুরত
 প্রশাসনিক কর্মকর্তা
 বিসিএসআইআর
 রাজশাহী গবেষণাগার, রাজশাহী

13.10.22
 Dr. Mst. Sarmina Yeasmin
 Principal Scientific Officer
 Officer In-Charge
 Planning and Development
 BCSIR Laboratories, Rajshahi

13/10/22
 Dr. Md. Salim Khan
 Director (In-charge)
 BCSIR Laboratories Rajshahi

অধ্যাপক ড. মোঃ আকতার আলী শেখ
 চেয়ারম্যান
 বিসিএসআইআর

**Annual Procurement Plan of Engineering Section, BCSIR Laboratories, Rajshahi.
For the Financial year 2022-2023 from revenue budget**



Sl No.	Package No	Description of Procurement	Unit	QTY.	Procurement Method	Contract approving Authority	Source of fund	Estimated Cost in Tk.	Time Code for Process	Invitation of tenders	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	WR01 Code-3258107	Renovation (Civil Work: Rcc Table, Tiles, Painting, Thai Partition etc with some Electrical & power connection works) of Room no-303 (2 nd Floor) in Oils, Fats and Waxes Research Division in the Campus of BCSIR Laboratories, Rajshahi.	Nos	LS	SRFQ	Director	GOB	6.00 Lac	Planned Date	18.10.2022	25.10.2022	25.10.2022	27.10.2022	27.10.2022	03.11.2022	-	20.12.2022
									Planned Days	0	07	0	02	0	07	16	45
02	WR02 Code-3258107	Renovation (Civil Work) of Room no-306 (2 nd Floor) in Fiber and Polymer Research Division in the Campus of BCSIR Laboratories, Rajshahi.	Nos	LS	SRFQ	Director	GOB	2.25 Lac	Planned Date	20.10.2022	27.10.2022	27.10.2022	30.10.2022	30.10.2022	06.11.2022	-	06.12.2022
									Planned Days	0	07	0	03	0	07	17	30
03	WR03 Code-3258107	Repairing and maintenance (Civil work) and purchasing carpenting goods for Repairing and maintenance work in the campus of BCSIR Lab, Rajshahi.	Nos	LS	Direct Cash Purchase	Director	GOB	1.75 Lac	Planned Date	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
04	WR04 Code-3258106	Renovation (Civil Work) of two units of 1 st floor and one unit of ground floor of A-Type building (Used as General guest house) in the residential staff quarter in BCSIR Laboratories, Rajshahi.	Nos	LS	OTM (e-GP)	HOPE	GOB	10.50 Lac	Planned Date	23.10.2022	06.11.2022	20.11.2022	27.11.2022	04.12.2022	01.01.2023	-	02.03.2023
									Planned Days	0	14	14	07	07	28	70	60
05	WR05 Code-3258106	Repairing and maintenance (Civil work) and purchasing plumbing goods for Repairing and maintenance work in the campus of BCSIR Laboratories, Rajshahi	Nos	LS	Direct Cash Purchase	Director	GOB	2.00 Lac	Planned Date	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-


[Signature]
26/10/2022
মোঃ শাহীন ইকবাল চৌধুরী
সহকারী প্রকৌশলী
বিসিএসআইআর গবেষণাগার
রাজশাহী

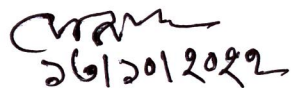
[Signature]
26/10/2022
মোঃ ফেরদৌস জামান
নির্বাহী প্রকৌশলী
বিসিএসআইআর গবেষণাগার
রাজশাহী

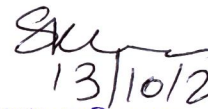
[Signature]
13/10/2022
ড. মোঃ সেলিম খান
পরিচালক (ভারপ্রাপ্ত)
বিসিএসআইআর গবেষণাগার রাজশাহী
[Signature]
স্বাক্ষরক/ড. মোঃ আফতাবুল্লাহ শেখ
চেয়ারম্যান
বিসিএসআইআর





06	WR06 Code- 4111201	Construction of culture House with shed in the Campus of BCSIR Laboratories, Rajshahi.	Nos	LS	SRFQ	Director	GOB	6.00 Lac	Planned Date	01.11.2022	08.11.2022	08.11.2022	10.11.2022	10.11.2022	17.11.2022	-	03.01.2023
									Planned Days	0	07	0	02	0	07	16	45
07	WR07 Code- 3258117	Repairing and maintenance (Electrical work) and purchasing electric wire, energy saving lamp/LED bulbs, light shed & electrical goods etc for repairing and maintenance work in the campus of BCSIR Laboratories, Rajshahi.	Nos	LS	Direct Cash Purchase	Director	GOB	1.20 Lac	Planned Date	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
08	WR08 Code- 3258119	Renovation work of old sub-station in the campus of BCSIR Laboratories, Rajshahi.	Nos	LS	Direct Cash Purchase	Director	GOB	0.25 Lac	Planned Date	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
09	WR09 Code- 3258102	Repairing work of office furniture in the campus of BCSIR Laboratories, Rajshahi.	Nos	LS	Direct Cash Purchase	Director	GOB	0.35 Lac	Planned Date	-	-	-	-	-	-	-	-
									Planned Days	-	-	-	-	-	-	-	-
10	GR01 Code- 4112314	Supplying, fitting & fixing of office furniture in the campus of BCSIR Laboratories, Rajshahi.	Nos	LS	SRFQ	Director	GOB	1.00 Lac	Planned Date	06.11.2022	13.11.2022	13.11.2022	15.11.2022	15.11.2022	22.11.2022	-	12.12.2022
									Planned Days	0	07	0	02	0	07	16	20


মোঃ শাহীন ইকবাল চৌধুরী
সহকারী প্রকৌশলী
বিসিএসআইআর গবেষণাগার
রাজশাহী


মোঃ ফেরদৌস জামান
নির্বাহী প্রকৌশলী
বিসিএসআইআর গবেষণাগার
রাজশাহী


ড. মোঃ সেলিম খান
পরিচালক (ভারপ্রাপ্ত)
বিসিএসআইআর গবেষণাগার রাজশাহী



অধ্যাপক ড. মোঃ আফজল হাযী শেখ
চেয়ারম্যান
বিসিএসআইআর